



**OFFICE OF THE MAYOR
CITY OF ST. LOUIS
MISSOURI**

CARA SPENCER
MAYOR

**CITY HALL - ROOM 200
1200 MARKET STREET
ST. LOUIS MO 63103**

July 23, 2026

Board of Estimate and Apportionment
1200 Market Street, Room 211
St. Louis, MO 63103

Re: Changes to the Recovery Office Table of Organization, Mayor's Office, Department 120

Dear Honorable Members of the Board:

The Recovery Office within the Mayor's Office requests that the Board of Estimate and Apportionment approve the following:

- Delete the Recovery Office positions funded with FY26 Rams Board Bill 31 passed in June 2025 and established with the Table of Organization approved by the Board of E&A in August 2025.
- Add Recovery Office positions funded with FY27 Board Bill 22 passed in July 2026. These positions are dedicated to the Recovery Office and provide administrative support, oversight, fiscal compliance, data support systems, and support the direct delivery of demolition, debris removal, and home repair programs. (Board Bill 22: Section Three, A, 2, a, i, 1 (\$124,605), Section Three, A, 2, a, i, 3 (\$143,724) Section Three, A, 2, c, i (\$1,029,817).

If you have any questions, please reach out to Jim Hill, Chief Cost Recovery Officer, at 314-608-8358.

Julian Nicks
Chief Recovery Officer
Office of Mayor Cara Spencer, City of St. Louis

POSITIONS TO BE DELETED (Funded with FY26 BB31):

Fund	Account	Grade	Position	No. of Pos.
1103	5101	21M / 226	Executive Secretary to the Mayor (Chief Recovery Officer)	1.00
1103	5101	20M / 225	Executive Assistant to the Mayor (Neighborhood & CE Lead)	1.00
1103	5101	20M / 225	Executive Assistant to the Mayor (CF & Cost Recovery Officer)	1.00
1103	5101	17G / 217	Special Assistant to the Mayor (Creative Design & Comm Lead)	1.00
1103	5101	17G / 217	Special Assistant to the Mayor (Cost Recovery Finance Admin Lead)	1.00
1103	5101	11G / 208	Customer Service Representative II (Outreach & Call Center)	2.00
Total Positions Deleted				7.00

POSITIONS TO BE ADDED (Funded with FY27 BB22):

Fund	Cost Center	Acct	Grade	Position	No. of Pos.	Salary
1122	120014	510100	217	Special Assistant to the Mayor (Repair Project Manager)	1.00	\$90,000
Total Cost Center 120014						\$90,000
1122	120015	510100	217	Special Assistant to the Mayor (Demolition & Debris Program Mgr)	1.00	\$105,000
Total Cost Center 120015						\$105,000
1122	120017	510100	226	Executive Secretary to the Mayor (Chief Recovery Officer)	1.00	\$146,260
1122	120017	510100	217	Special Assistant to the Mayor (Resident Support Manger)	1.00	\$100,000
1122	120017	510100	208	Customer Service Representative II (Resident Support Specialists)	2.00	\$106,000
1122	120017	510100	225	Executive Assistant to the Mayor (Chief Cost Recovery Officer)	1.00	\$118,965
1122	120017	510100	217	Special Assistant to the Mayor (Finance Admin Lead)	1.00	\$77,250
1122	120017	510100	225	Executive Assistant to the Mayor (Neighborhood Engagement Lead)	1.00	\$115,000
1122	120017	510100	217	Special Assistant to the Mayor (Communications Lead)	1.00	\$82,400
Total Cost Center 120017						\$745,875
Total Positions Added					10.00	\$940,875

City of St. Louis
1122 NFL Settlement Fund - Long Term Tornado Recovery Fund
Personal Services

Cost Center: 120014 Tornado Housing and Neighborhood Stabilization Fund		
510100	Salaries Regular Employees	\$90,000
512000	FICA	\$6,885
513800	Employee Retirement Plan	\$14,418
513810	Employee Retirement Plan - Debt Contribution	\$1,800
514700	Workers Compensation Administration	\$1,125
515000	Medical Insurance	\$9,900
515030	Life Insurance	\$351
515060	Long-Term Disability	\$126
Total		\$124,605

Cost Center: 120015 Demolitions, Sidewalk Repair, Tree & Stump Removal <i>(this cost center is within the Tornado Housing and Stabilization Fund)</i>		
510100	Salaries Regular Employees	\$105,000
512000	FICA	\$8,033
513800	Employee Retirement Plan	\$16,821
513810	Employee Retirement Plan - Debt Contribution	\$2,100
514700	Workers Compensation Administration	\$1,313
515000	Medical Insurance	\$9,900
515030	Life Insurance	\$410
515060	Long-Term Disability	\$147
Total		\$143,724

Cost Center: 120017 Program Delivery & Administration Fund		
510100	Salaries Regular Employees	\$745,875
512000	FICA	\$57,059
513800	Employee Retirement Plan	\$119,489
513810	Employee Retirement Plan - Debt Contribution	\$14,918
514700	Workers Compensation Administration	\$9,323
515000	Medical Insurance	\$79,200
515030	Life Insurance	\$2,909
515060	Long-Term Disability	\$1,044
Total		\$1,029,817

Total Personal Services Costs (this TO)		\$1,298,146
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