

**AGENDA**  
**REGULAR MEETING OF THE**  
**BOARD OF ESTIMATE AND APPORTIONMENT**  
**WEDNESDAY, APRIL 22<sup>nd</sup>, 2026**  
**1:30 P.M.**

**ITEMS PRESENTED FOR THE FIRST TIME:**

1. #26.113 Request from the Comptroller's Office for E&A approval of contracts and leases from various City departments as listed on Exhibit A.
2. #26.114 Request from the Comptroller's Office for E&A approval of intradepartmental and interdepartmental transfers as listed on Exhibit B.
3. #26.115 Request from the Comptroller's Office for E&A approval of transfers between projects for Capital Improvement Funds as listed on Exhibit C.
4. #26.116 Request from the Comptroller's Office seeking authorization to overdraw accounts as needed to meet the City's financial obligations for the remainder of the fiscal year, utilizing unspent and unencumbered funds from within the same department or center whenever feasible.
5. #26.117 Request from the Department of Information Technology Services Agency for approval of Changes to Table of Organization in the Fund 1000:  
**ADD**  
Two (2) System Project Leader Positions  
Two (2) System Development Specialist Positions  
**DELETE**  
Four (4) Technical Support Specialists Positions  
One (1) Network Services Manager Position

**The FY 2027 Annual Operating Plan will be presented after the Regular Meeting by Paul Payne, Budget Director.**

**ADDITIONAL ITEMS THE BOARD MAY WISH TO DISCUSS**