

Line Item	Ordinance Authority	Oracle Contract number	Department Name	Department Number (6 digits)	Fund # (4 digits)	Account Number	Program Number	Description	Start Date	End Date	Amount	Vendor/Marks
EXPENSE CONTRACTS												
1	71995	100592	Office of Violence Prevention	610001	1121	566072		This is a contract to provide structured, paid youth employment and support services to City of St. Louis residents ages 15 to 24.	5/1/2026	4/30/2027	\$100,000.00	Northside Youth and Senior Service Center
2	71995	100097	Office of Violence Prevention	610001	1119	566000		Contract to provide students ages 11-18 with success coaches focusing on academic achievement, life skills, and community engagement.	2/1/2026	1/31/2027	\$100,000.00	Mission St. Louis
3	71995	100305	Office of Violence Prevention	610001	1119	566000		Contract to provide youth ages 12-18 with structured job training in tuck-pointing, life-skills instruction, and leadership development.	4/1/2026	3/31/2027	\$83,000.00	Harambee Youth Training
4	71995	100436	Office of Violence Prevention	610001	1119	569999		Contract to provide at-risk youth aged 16-25 with a mentorship-driven environment focused on arts, leadership, and community service.	9/1/2025	8/31/2026	\$99,294.45	Saint Louis Story Stitchers Artists Collective
5	71995	100574	Office of Violence Prevention	610001	1119	566000		Contract to provide youth with comprehensive, engaging, and culturally responsive activities rooted in trauma-informed care.	4/1/2026	3/31/2027	\$100,000.00	Boys and Girls Club of Greater St. Louis
6	71995	100593	Office of Violence Prevention	610000	1121	566072		Proposition P. The sub-recipient will ensure that all youth complete both Job Readiness and Financial Empowerment training prior to beginning their work experience.	5/1/2026	4/30/2027	\$211,756.00	STL Youth Jobs

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7	71995	100632	Comptroller's Office	160000	1000	561004		Contract to ensure ongoing telecommunication services for over 3,000 active users at a maximum annual cost of \$396,000, with specific initial encumbrances of \$33,000 for FY26 and \$363,000 for FY27, for a total amount not to exceed \$1,980,000.	6/1/2026	5/31/1931	\$396,000.00	AT&T Enterprise, LLC
8		100359	Comptroller's Office	160000	1010	5620000		Contract for landscaping at 1520 Market.	2/1/2025	2/1/2026	\$4,978.00	SFP
9	71995	100631	Comptroller's Office	160000	1000	566000		Contract to provide professional accounting services for the Comptroller's Office.	4/15/2026	4/15/2027	\$100,000.00	Accounting Career Consultants / dba Accounting Expert
10	71995	100439	Department of Parks, Recreation & Forestry	210009	1118	564000		Contract to provide the City of St. Louis with DJ technical training.	2/1/2026	2/1/2029	\$50,000.00	DJ Kut University
11	71995	100542	Affordable Housing Commission	143000	1110	569999		Contract amendment for budget revision for Transitional Housing.	7/1/2025	6/30/2026	\$68,000.00	Criminal Justice Ministry
12	71995	100543	Affordable Housing Commission	143000	1110	569999		Contract amendment for budget revision for Homeless Prevention/Shelter.	6/1/2025	5/31/2026	\$86,700.00	Institute for Community Alliances
13	71995	100547	Affordable Housing Commission	143000	1110	567806		Contract to provide the City of St. Louis with Affordable Housing Commission development services and initiatives.	3/1/2026	2/28/2027	\$96,000.00	The Migrant & Immigrant Community Action (MICA) Project
14	71995	100540	Affordable Housing Commission	143000	1110	569999		Contract amendment for budget revision for Transitional Housing.	7/1/2025	6/30/2026	\$86,000.00	Criminal Justice Ministry
15	71995	100422	Affordable Housing Commission	143000	1110	567806		Contract to provide the City of St. Louis with Affordable Housing Commission development services and initiatives.	3/1/2026	2/28/2027	\$40,000.00	DeSales Community Development

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16	71995	100541	Department of Health	719000	1110	566000		Contract to provide Metro Market Services by a Nutrition Coordinator linking individuals with healthy foods and education.	4/20/2026	11/20/2026	\$20,000.00	Operation Food Search, Inc.
<u>ENTERPRISE FUND</u>												
17	71995	100634	Department of Public Utilities Water	415000	2001	562000		This is a first amendment to a contract for debris hauling services for the Water Division, deleting and replacing the table of rates with no changes to the total contract amount.	8/1/2024	7/31/2027	\$3,000,000.00	MT Financial Group, LLC dba Mountain Top Transportation
<u>GRANTS</u>												
18		100594	St. Louis Agency on Training & Employment	121000				Contract amendment for Savvy Technologies to continue providing technology training services for clients enrolled in SLATE's programs. This amendment does not add any funds but extends the contract until 6/30/27.	12/27/2021	6/30/2027		Savvy Technologies, LLC
19		100601	St. Louis Agency on Training & Employment	121000				Contract amendment for MTC Driver Training to continue providing CDL training services for clients enrolled in SLATE's programs. This amendment does not add any funds but extends the contract until 6/30/27	9/1/2022	6/30/2027		CDL Training Services of Missouri LLC DBA MTC Driver Training
20	71995	100445	St. Louis Agency on Training & Employment	121000	1501	430004		Contract to provide Wagner-Peyser labor exchange enrollments and career services.	1/1/2026	12/31/2026	\$40,000.00	Missouri Department of Higher Education and Workforce Development
21	71846	100488	St. Louis Agency on Training & Employment	121000	1501	430004		Contract amendment to extend WIOA Business Services Contract to continue providing funding for Business Services.	2/1/2025	6/30/2026	\$80,000.00	Missouri Department of Higher Education and Workforce Development
22	71995	100606	St. Louis Agency on Training & Employment	121000	1501	566042		Contract to provide Wagner-Peyser labor exchange enrollments and career services.	1/1/2026	12/31/2026	\$40,000.00	Educational Data Systems, Inc.
23	71592	100452	Community Development Administration	142000	1509	566050		Contract for the rehabilitation of 4 rental units reserved for 30% AMI at 3331 Gravois St.	7/1/2024	1/1/2026	\$0.00	Horizon Development Corporation - Gravois

GRANTS												
24	71592	100454	Community Development Administration	142000	1509	566050		Contract to provide predevelopment services needed to facilitate construction of a geospatial career training center at 1435 Mallinckrodt St.	10/1/2023	9/30/2026	\$350,000.00	Gateway Global American Youth and Business Alliance Academies Inc.
25	71995	100451	Office of Violence Prevention	619001	1509	566000		Contract amendment to allow the vendor to spend down youth programming funding where there has been an increased need.	6/1/2024	5/31/2026	\$0.00	Unlocked Labs / St. Louis Artworks
26	71995	100490	Department of Health	711006	1504	566000		Contract to provide the City of St. Louis with HRSA Ryan White Part A - Other Professional Services.	3/1/2026	2/28/2027	\$21,125.00	Legal Services of Eastern Missouri
27	71995	100491	Department of Health	711006	1504	566000		Contract to provide HRSA Ryan White Part A - Medical Case Management services.	3/1/2026	2/28/2027	\$15,189.00	Saint Clair County Health Department
28	71995	100492	Department of Health	711006	1504	566000		Contract to provide HRSA Ryan White Part A - Admin Fiscal Agent services.	3/1/2026	2/28/2027	\$59,634.00	Saint Clair County Health Department
29	71995	100493	Department of Health	711006	1504	566000		Contract to provide HRSA Ryan White Part A - Other Professional Services (MAI).	3/1/2026	2/28/2027	\$1,500.00	Legal Services of Eastern Missouri
30	71995	100495	Department of Health	711006	1504	566000		Contract to provide HRSA Ryan White Part A - Referral for Healthcare and Supportive Services (MAI).	3/1/2026	2/28/2027	\$28,413.00	Interfaith Residence dba Doorways
31	71995	100591	Department of Health	71106	1504	566000		Ryan White Part A- Health Education Risk Reduction (MAI).	3/1/2026	2/28/2027	\$6,000.00	Washington University
32	71995	100496	Department of Health	711006	1504	566000		Contract to provide HRSA Ryan White Part A - Emergency Financial Assistance - Utilities.	3/1/2026	2/28/2027	\$54,309.00	Interfaith Residence dba Doorways
33	71995	100497	Department of Health	711006	1504	566000		Contract to provide HRSA Ryan White Part A - Emergency Financial Assistance - Food Vouchers.	3/1/2026	2/28/2027	\$47,987.00	Interfaith Residence dba Doorways
34	71995	100498	Department of Health	711006	1504	566000		Contract to provide HRSA Ryan White Part A - Housing Services (MO & IL).	3/1/2026	2/28/2027	\$166,155.00	Interfaith Residence dba Doorways

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35	71995	100500	Department of Health	711006	1504	566000		Contract to provide HRSA Ryan White Part A - Housing Services (MO & IL) (MAI).	3/1/2026	2/28/2027	\$33,747.00	Interfaith Residence dba Doorways
36	71995	100537	Department of Health	711006	1504	566000		Contract to provide HRSA Ryan White Part A - Psychosocial Support Services.	3/1/2026	2/28/2027	\$24,500.00	Erise Williams & Associates
37	71995	100538	Department of Health	711006	1504	566000		Contract to provide HRSA Ryan White Part A - Medical Case Management.	3/1/2026	2/28/2027	\$113,006.00	Erise Williams & Associates
38	71995	100539	Department of Health	711006	1504	566000		Contract to provide HRSA Ryan White Part A - MAI - Early Intervention Services.	3/1/2026	2/28/2027	\$39,150.00	Erise Williams & Associates
39	71995	100551	Department of Health	711006	1504	566000		Contract to provide HRSA Ryan White Part A - Mental Health Services.	3/1/2026	2/28/2027	\$3,782.00	Novus Health
40	71995	100558	Department of Health	711006	1504	566000		Contract to provide HRSA Ryan White Part A - Medical Case Management services.	3/1/2026	2/28/2027	\$113,009.00	Community Wellness Project
41	71995	100561	Department of Health	711006	1504	566000		Contract to provide HRSA Ryan White Part A - Medical Transportation.	3/1/2026	2/28/2027	\$5,880.00	Community Wellness Project
42	711995	100562	Department of Health	711006	1504	566000		Contract to provide HRSA Ryan White Part A - Medical Nutrition Therapy Services.	3/1/2026	2/28/2027	\$11,087.00	Food Outreach
43	71995	100563	Department of Health	711006	1504	566000		Contract to provide HRSA Ryan White Part A - Medical Transportation (MAI).	3/1/2026	2/28/2027	\$1,046.00	Community Wellness Project
44	71995	100523	Department of Health	711006	1504	566000		Contract to provide HRSA Ryan White Part A - Mental Health Services.	3/1/2026	2/28/2027	\$23,235.00	Places for People
45	71995	100524	Department of Health	711006	1504	566000		Contract to provide HRSA Ryan White Part A - Medical Case Management.	3/1/2026	2/28/2027	\$142,168.00	Places for People
46	71995	100525	Department of Health	711006	1504	566000		Contract to provide HRSA Ryan White Part A - Medical Transportation.	3/1/2026	2/28/2027	\$5,437.00	Erise Williams & Associates
47	71995	100527	Department of Health	711006	1504	566000		Contract to provide HRSA Ryan White Part A - MAI - Medical Transportation.	3/1/2026	2/28/2027	\$1,045.00	Erise Williams & Associates

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48	71995	100579	Department of Health	711006	1504	566000		Contract to provide HRSA Ryan White Part A - Medical Case Management services.	3/1/2026	2/28/2027	\$236,943.00	Washington University
49	71995	100586	Department of Health	711006	1504	566000		Contract to provide HRSA Ryan White Part A - Healthcare and Supportive Services.	3/1/2026	2/28/2027	\$30,081.00	Washington University
50	71995	100511	Department of Health	711006	1504	566000		Contract to provide HRSA Ryan White Part A - Foodbank & Home Delivered Meals.	3/1/2026	2/28/2027	\$140,580.00	Food Outreach
51	71995	100592	Department of Health	711006	1504	566000		This is a contract to provide the City of St. Louis with a HRSA Ryan White Part A - Admin Fiscal Agent.	5/1/2026	4/30/2027	\$100,000.00	Northside Youth and Senior Service Center
52	71995	100603	Department of Human Services	812001	1505	Various		Contract for the purpose of providing homeless services under Emergency Solutions Grant 2025.	9/25/2025	9/24/2027	\$1,562,540.00	U.S. Department of Housing and Urban Development
53		100604	Department of Public Utilities					Permanent Easement Agreement to release an easement for water lines relocation.			\$1.00	St. Louis Public School District
REVENUE FUNDS												
54	71995	100519	St. Louis Lambert International Airport	420000	2003	562000		Contract to provide Ground Maintenance, Tree Removal, and Area Clean Up Services.	6/1/2026	5/31/2029	\$780,000.00	GPM, Inc.
55	71995	100577	St. Louis Lambert International Airport	420000	2003			Space permit AL-463 for 561 square feet on the Concourse Level of Terminal 1 and 222 square feet on the Concourse Level of Terminal 2 to be used as office and storage space. Rent being \$7,979.81/ month.	5/1/2026	4/30/2029	\$287,273.16	Huntleigh USA, Inc
56	64729	100652	St. Louis Lambert International Airport	420000	2003			This is a first amendment to a negative easement agreement for the Bridgeton landfill clarifying that an indoor recycling facility that does not store putrescent waste and will not attract birds is permissible.				Republic Waste Solution