

## PARKS CRITICAL CAPITAL NEEDS

### Parks and Recreation Centers

1	Soulard Market Renovations	\$	3,000,000
2	Pool Renovations	\$	2,500,000
3	Barret Bros. Comfort Station	\$	1,700,000
4	O'Fallon Park YMCA Parking Lot Repairs	\$	750,000
5	Repair/Replace Glass Block Exterior Wall at Wohl	\$	3,000,000
6	Jewel Box Glass Replacement	\$	5,000,000
7	Lyle House-Carondelet Park Renovations	\$	3,000,000
8	Clifton Heights Comfort Station Roof and Deck	\$	750,000
9	New Fitness Equipment for All Rec Centers	\$	200,000
10	Interior Rec Center Renovations	\$	-

### Forestry

1	Hazardous Tree Removal (Street Trees)	\$	1,100,000
2	Ash Tree Removal	\$	550,000
3	1415 N. 13th St Garage Heaters	\$	400,000

**GRAND TOTAL** \$21,550,000

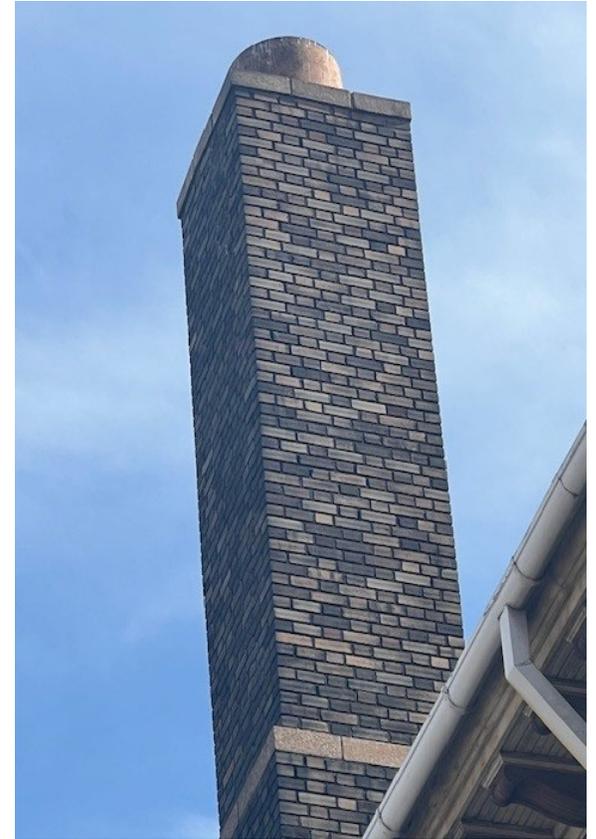
## SOULARD MARKET – BEFORE AND AFTER



SOULARD MARKET – BEFORE AND AFTER



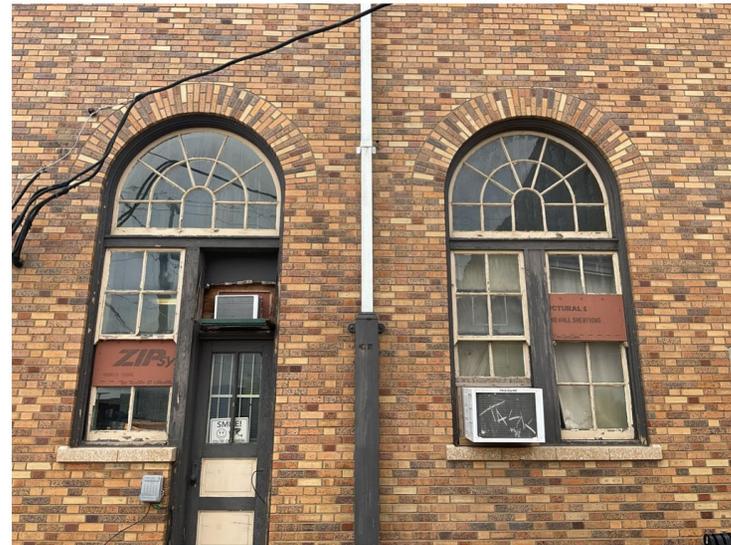
# SOULARD MARKET – BEFORE AND AFTER



STILL NEEDED:

2/24/26

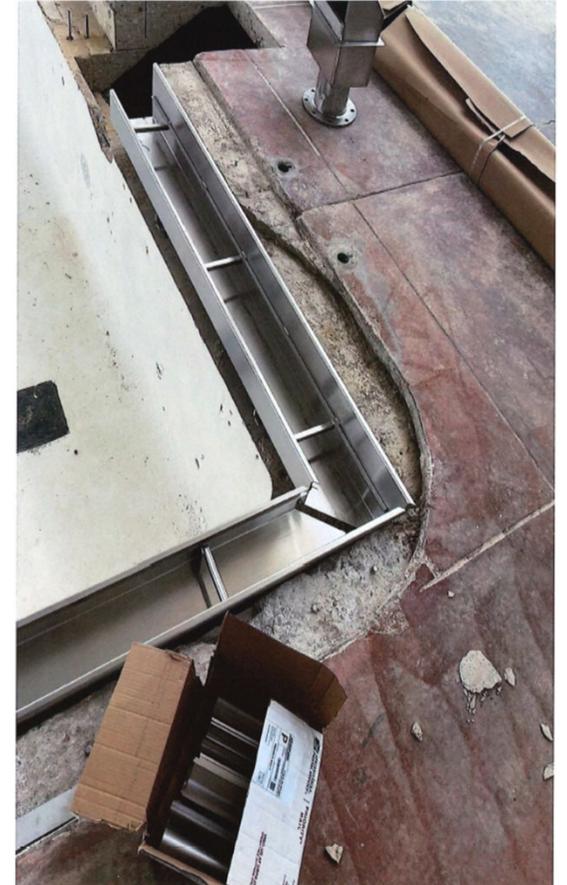
## SOULARD MARKET: WINDOWS



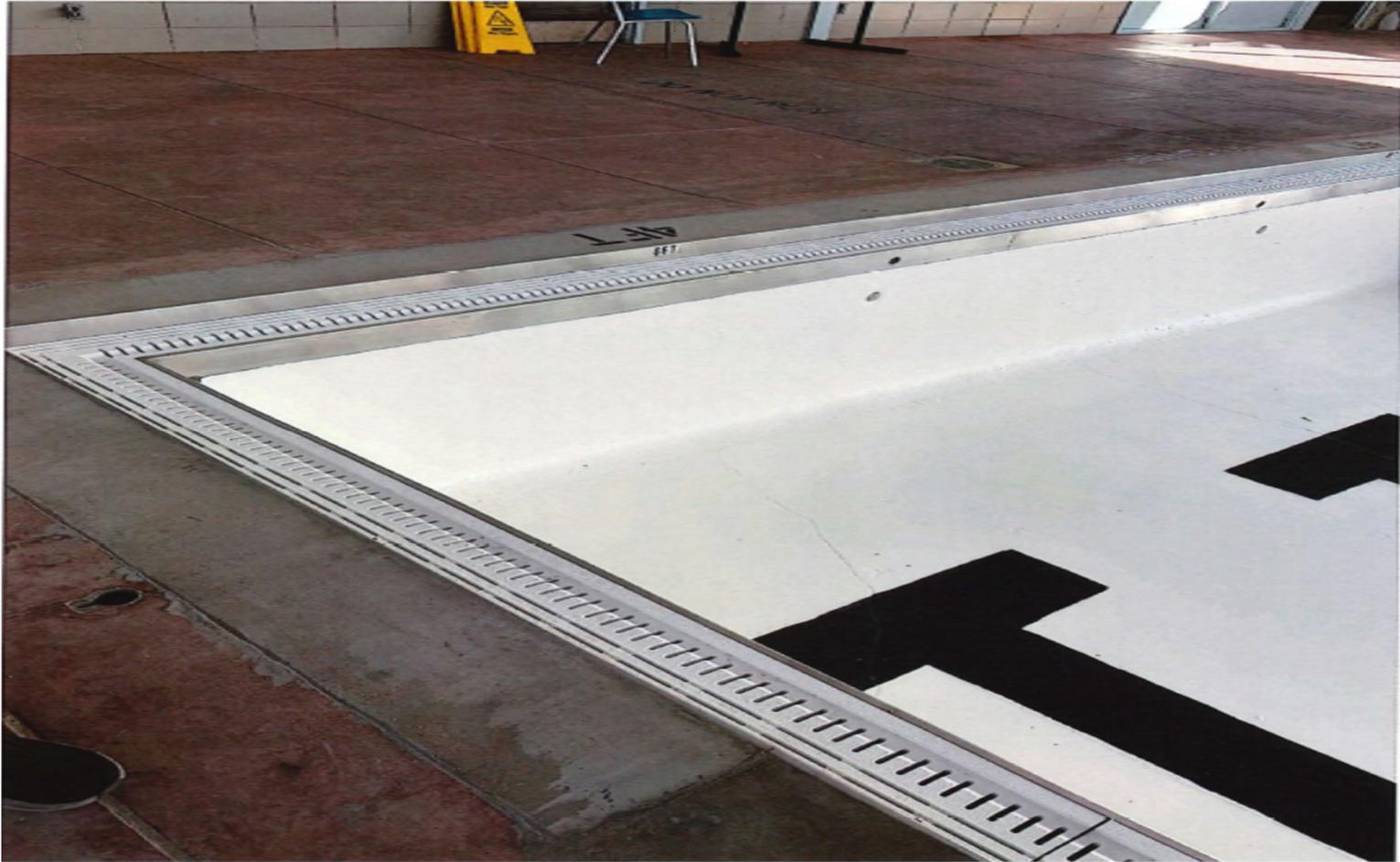
SOULARD MARKET – STILL NEEDED: WINDOWS



## WOHL POOL REPAIRS



WOHL POOL REPAIRS COMPLETED



BARRETT BROTHERS COMFORT STATION:  
MENS RESTROOM

2/24/26



BARRETT BROTHERS COMFORT STATION:  
UTILITY CLOSET & WOMENS RESTROOM

2/24/26



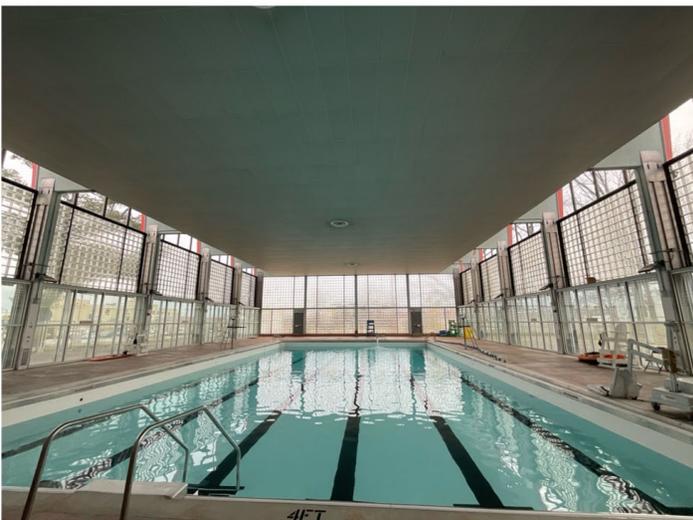
## O'FALLON PARK YMCA:

9 RAIN GARDENS: ASPHALT EDGES DETERIORATING



WOHL RECREATION CENTER:  
POOL - GLASS BLOCK WINDOWS. BROKEN, BOWED, FRAMES RUSTED.

2/24/26



# LYLE HOUSE

2/24/26



# LYLE HOUSE

2/24/26



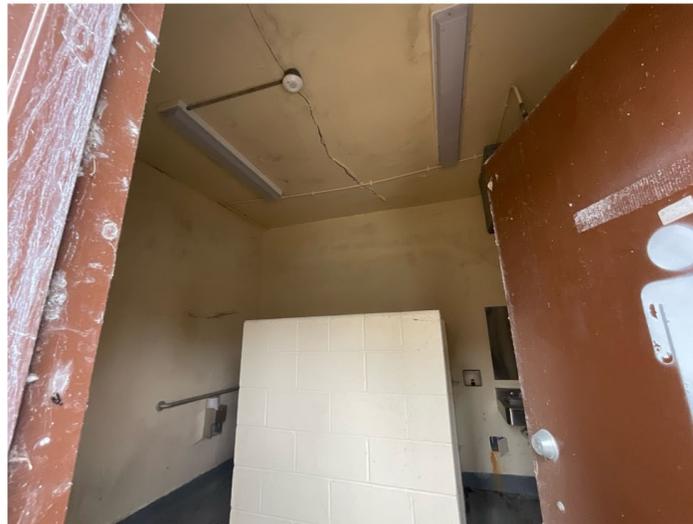
# CHEROKEE RECREATION CENTER: WINDOWS

2/24/26



CLIFTON PARK COMFORT STATION:  
MENS RESTROOM

2/24/26



CLIFTON PARK COMFORT STATION:  
WOMENS RESTROOM

2/24/26



CLIFTON PARK COMFORT STATION:  
UTILITY ROOM

2/24/26

